

Update to Agenda Packet Page 224

The foregoing fixed charges for water service through various sized meters that are installed or upgraded will be effective commencing the day of installation, regardless of the amount of water used, as long as the consumer's property is actually connected with the District's distribution system. In addition, any request to down size a meter properly filed with the District will receive a fixed charge commensurate with the meter size effective the next billing cycle.

Billings for water furnished to all accounts will be on a monthly basis.

A monthly service charge to cover the District's cost for annual inspection, maintenance, repair and replacement of backflow prevention devices will be made as follows (\$/meter size):

For each 3/4 inch device	\$ 6.20 11.10
For each 1 inch device	\$ 7.30 11.22
For each 1-1/2 inch device	\$ 13.50 14.39
For each 2 inch device	\$ 16.49 15.57
For each 3 inch device	\$ 32.35 34.04
For each 4 inch device	\$ 50.56 41.06
For each 6 inch device	\$ 101.09 52.85

The monthly backflow charge will be adjusted annually based on the ENR (Engineering News Record) Construction Cost Index (CCI) of February, not to exceed 10%.

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Sec. 12.3 SDCWA Infrastructure Access Charge (IAC).

Effective July, 2023, the following monthly charges are established and shall be collected by the District for San Diego County Water Authority's Infrastructure Access Charge (the "IAC").

Monthly charge for each meter (\$/meter size):

IAC	
3/4 inch meter	\$4.24
1 inch meter	\$7.08
1-1/2 inch meter	\$14.12
2 inch meter	\$22.60
3 inch meter	\$45.24
4 inch meter	\$70.68
6 inch meter	\$141.32

Sec. 12.4 Water Capital Improvement Charge.

For each water account, an additional \$11.11 per month per Equivalent Meter Unit (EMU) shall be added as a Capital Improvement Charge effective January 1, 2023. This charge is solely dedicated to funding water capital improvement projects. The Water Capital Improvement Charge (the "CIC") was implemented to provide a partial funding source for capital projects like the UV treatment facility at the Red Mountain Reservoir and to fund pipeline replacement projects.

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